

**AGENDA REQUEST**

**TO:** Board of Supervisors  
Village Center Community Development District

**FROM:** Barbara E. Kays, Budget Director

**DATE:** 4/7/2021

**SUBJECT:** Adopt Budget Resolution 21-12: SAFER Grant

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**ISSUE:**

Adoption of Resolution 21-12 to amend the Fiscal Year 2020-21 Safety Fund Budget for eighteen additional firefighters to be funded by Staffing for Adequate Fire and Emergency Response (SAFER) grant.

**ANALYSIS/INFORMATION:**

On May 6, 2020 the Village Center Community Development District (VCCDD) Board of Supervisors provided approval for the Villages Public Safety Department (VPSD) staff to apply for the Staffing for Adequate Fire and Emergency Response (SAFER) Grant. On October 7, 2020 the Village Center Community Development District Board of Supervisors accepted the grant award of \$6,521,958 to provide funding for twenty-seven new entry level Firefighter salaries and benefits for three years.

Attached is a resolution to amend the Fiscal Year 2020-21 Safety Fund Budget for the 27 new positions that will be funded by the SAFER grant revenue. Nine of the 27 positions were included in the Fiscal Year 2020-21 Budget which originally were included in the Sumter County funding portion. The Sumter County funding portion will be reduced by \$648,595 as it will now be funded by the SAFER grant funds, and the additional costs for the 18 unbudgeted positions will be funded using available Working Capital in the Safety Fund.

**STAFF RECOMMENDATION:**

Staff recommends the Board of Supervisors adopt Resolution 21-12 to amend the Fiscal Year 2020-21 Safety Fund Budget.

**MOTION:** Move to adopt Resolution 21-12 to amend the Fiscal Year 2020-21 Safety Fund Budget.

**ATTACHMENTS:**

Description	Type
▣ <a href="#">Resolution 21-12</a>	Cover Memo

## RESOLUTION 21-12

### **A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT SAFETY FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 FOR THE STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT AWARD.**

**WHEREAS;** on May 6, 2020 the Village Center Community Development District Board of Supervisors provided approval for the Villages Public Safety Department (VPSD) staff to apply for the Staffing for Adequate Fire and Emergency Response (SAFER) Grant; and,

**WHEREAS;** on October 7, 2020 the Village Center Community Development District Board of Supervisors accepted the grant award of \$6,521,958 to provide funding for twenty-seven new entry level Firefighter salaries and benefits for three years; and,

**WHEREAS;** nine of the 27 positions were included in the Fiscal Year 2020-21 Budget which originally were included in the Sumter County funding portion which will be reduced by \$648,595 as it will now be funded by the SAFER grant funds; and,

**WHEREAS;** the estimated total for the twenty-seven positions of \$1,372,052 for Fiscal Year 2020-21 will be funded using grant funding in the Safety Fund, and the additional costs for the eighteen unbudgeted positions will be funded using available working capital.

### **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2020-21 SAFETY FUND BUDGET BE AMENDED AS FOLLOWS;**

#### **SOURCES:**

20.124-00.00.000-331.201	Homeland Security-SAFER Grant	\$	1,372,052
20.124-00.00.000-669.901	Working Capital	\$	301,196

#### **DISBURSEMENTS:**

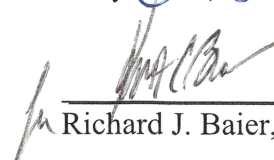
20.124-00.00.000-338.105	Sumter Co Fire Services	\$	648,595
20.124-90.95.040-522.121	Regular Salaries & Wages	\$	180,119
20.124-90.95.040-522.141	Overtime	\$	15,293
20.124-90.95.040-522.211	Social Security Taxes	\$	12,114
20.124-90.95.040-522.212	Medicare Taxes	\$	2,833
20.124-90.95.040-522.221	Retirement Contr.-Employer	\$	33,219
20.124-90.95.040-522.222	Retirement Contr.-Employer Match	\$	5,861
20.124-90.95.040-522.231	Health & Life Insurance	\$	46,304
20.124-90.95.040-522.241	Worker's Compensation	\$	11,157
20.124-90.95.040-522.342	Health Services	\$	4,470
20.124-90.95.040-522.522	Operating Supplies	\$	28,293
20.124-90.95.041-522.121	Regular Salaries & Wages	\$	80,862
20.124-90.95.041-522.141	Overtime	\$	6,867
20.124-90.95.041-522.211	Social Security Taxes	\$	5,439

20.124-90.95.041-522.212	Medicare Taxes	\$	1,272
20.124-90.95.041-522.221	Retirement Contr.-Employer	\$	14,913
20.124-90.95.041-522.222	Retirement Contr.-Employer Match	\$	2,631
20.124-90.95.041-522.231	Health & Life Insurance	\$	23,292
20.124-90.95.041-522.241	Worker's Compensation	\$	5,007
20.124-90.95.041-522.342	Health Services	\$	2,235
20.124-90.95.041-522.522	Operating Supplies	\$	14,147
20.124-90.95.044-522.121	Regular Salaries & Wages	\$	99,630
20.124-90.95.044-522.141	Overtime	\$	8,459
20.124-90.95.044-522.211	Social Security Taxes	\$	6,701
20.124-90.95.044-522.212	Medicare Taxes	\$	1,568
20.124-90.95.044-522.221	Retirement Contr.-Employer	\$	18,375
20.124-90.95.044-522.222	Retirement Contr.-Employer Match	\$	3,243
20.124-90.95.044-522.231	Health & Life Insurance	\$	23,762
20.124-90.95.044-522.241	Worker's Compensation	\$	6,171
20.124-90.95.044-522.342	Health Services	\$	2,235
20.124-90.95.044-522.522	Operating Supplies	\$	14,147
20.124-90.95.045-522.121	Regular Salaries & Wages	\$	80,862
20.124-90.95.045-522.141	Overtime	\$	6,867
20.124-90.95.045-522.211	Social Security Taxes	\$	5,439
20.124-90.95.045-522.212	Medicare Taxes	\$	1,272
20.124-90.95.045-522.221	Retirement Contr.-Employer	\$	14,913
20.124-90.95.045-522.222	Retirement Contr.-Employer Match	\$	2,631
20.124-90.95.045-522.231	Health & Life Insurance	\$	29,765
20.124-90.95.045-522.241	Worker's Compensation	\$	5,007
20.124-90.95.045-522.342	Health Services	\$	2,235
20.124-90.95.045-522.522	Operating Supplies	\$	14,147
20.124-90.95.046-522.121	Regular Salaries & Wages	\$	90,246
20.124-90.95.046-522.141	Overtime	\$	7,663
20.124-90.95.046-522.211	Social Security Taxes	\$	6,070
20.124-90.95.046-522.212	Medicare Taxes	\$	1,420
20.124-90.95.046-522.221	Retirement Contr.-Employer	\$	16,644
20.124-90.95.046-522.222	Retirement Contr.-Employer Match	\$	2,937
20.124-90.95.046-522.231	Health & Life Insurance	\$	33,945
20.124-90.95.046-522.241	Worker's Compensation	\$	5,589
20.124-90.95.046-522.342	Health Services	\$	2,235
20.124-90.95.046-522.522	Operating Supplies	\$	14,147

Adopted this 7<sup>th</sup> day of April, 2021.

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT

  
Kelly Flores, Chair

  
Richard J. Baier, Secretary